

收入决算表

编制单位：重庆市长寿区水务投资建设管理服务中心

2021年度

财决03表

金额单位：元

			项 目		本年收入合计	财政拨款收入	上级补助收入	事业收入		经营收入	附属单位上缴收入	其他收入
支出功能分类科目 编码			科目名称					小计	其中：教育收费			
类	款	项	栏 次		1	2	3	4	5	6	7	8
			合 计		23, 219, 218. 84	23, 219, 218. 84	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
205			教育支出		88, 793. 64	88, 793. 64	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20508			进修及培训		88, 793. 64	88, 793. 64	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2050803			培 训 支 出		88, 793. 64	88, 793. 64	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
208			社会保障和就业支出		4, 907, 795. 91	4, 907, 795. 91	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20805			行政事业单位养老支出		4, 815, 665. 91	4, 815, 665. 91	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080505			机关事业单位基本养老保险缴费支出		947, 132. 16	947, 132. 16	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080506			机关事业单位职业年金缴费支出		2, 314, 337. 75	2, 314, 337. 75	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080599			其他行政事业单位养老支出		1, 554, 196. 00	1, 554, 196. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20808			抚恤		92, 130. 00	92, 130. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080801			死亡抚恤		92, 130. 00	92, 130. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
210			卫生健康支出		827, 157. 60	827, 157. 60	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
21011			行政事业单位医疗		827, 157. 60	827, 157. 60	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2101102			事业单位医疗		591, 957. 60	591, 957. 60	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2101103			公务员医疗补助		235, 200. 00	235, 200. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
212			城乡社区支出		2, 249, 807. 05	2, 249, 807. 05	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
21299			其他城乡社区支出		2, 249, 807. 05	2, 249, 807. 05	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2129999			其他城乡社区支出		2, 249, 807. 05	2, 249, 807. 05	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
213			农林水支出		14, 435, 315. 52	14, 435, 315. 52	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
21303			水利		14, 435, 315. 52	14, 435, 315. 52	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2130305			水利工程建设		508, 582. 67	508, 582. 67	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2130306			水利工程运行与维护		13, 855, 809. 65	13, 855, 809. 65	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2130311			水资源节约管理与保护		70, 923. 20	70, 923. 20	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
221			住房保障支出		710, 349. 12	710, 349. 12	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
22102			住房改革支出		710, 349. 12	710, 349. 12	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2210201			住房公积金		710, 349. 12	710, 349. 12	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00