

一般公共预算财政拨款收入支出决算表

财决07表

编制单位：重庆市长寿区水务投资建设管理服务中心

2021年度

金额单位：元

项 目				年初结转和结余			本年收入			本年支出				年末结转和结余					
支出功能 分类科目 编码	科目名称			合计	基本支出结转	项目支出结转和结 余	合计	基本支出	项目支出	合计	基本支出			项目支出	合计	基本支出结转	项目支出结转和结余		
											小计	人员经费	公用经费				小计	项目支出结转	项目支出结余
	类	款	项	栏 次	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			合计	309, 239. 77	0. 00	309, 239. 77	23, 219, 218. 84	20, 163, 232. 20	3, 055, 986. 64	23, 528, 458. 61	20, 163, 232. 20	18, 830, 092. 69	1, 333, 139. 51	3, 365, 226. 41	0. 00	0. 00	0. 00	0. 00	0. 00
205			教育支出	0. 00	0. 00	0. 00	88, 793. 64	88, 793. 64	0. 00	88, 793. 64	88, 793. 64	65, 929. 64	22, 864. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20508			进修及培训	0. 00	0. 00	0. 00	88, 793. 64	88, 793. 64	0. 00	88, 793. 64	88, 793. 64	65, 929. 64	22, 864. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2050803			培训支出	0. 00	0. 00	0. 00	88, 793. 64	88, 793. 64	0. 00	88, 793. 64	88, 793. 64	65, 929. 64	22, 864. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
208			社会保障和就业支出	0. 00	0. 00	0. 00	4, 907, 795. 91	4, 907, 795. 91	0. 00	4, 907, 795. 91	4, 907, 795. 91	4, 907, 795. 91	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20805			行政事业单位养老支出	0. 00	0. 00	0. 00	4, 815, 665. 91	4, 815, 665. 91	0. 00	4, 815, 665. 91	4, 815, 665. 91	4, 815, 665. 91	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080505			机关事业单位基本养老保险缴费支出	0. 00	0. 00	0. 00	947, 132. 16	947, 132. 16	0. 00	947, 132. 16	947, 132. 16	947, 132. 16	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080506			机关事业单位职业年金缴费支出	0. 00	0. 00	0. 00	2, 314, 337. 75	2, 314, 337. 75	0. 00	2, 314, 337. 75	2, 314, 337. 75	2, 314, 337. 75	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080599			其他行政事业单位养老支出	0. 00	0. 00	0. 00	1, 554, 196. 00	1, 554, 196. 00	0. 00	1, 554, 196. 00	1, 554, 196. 00	1, 554, 196. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20808			抚恤	0. 00	0. 00	0. 00	92, 130. 00	92, 130. 00	0. 00	92, 130. 00	92, 130. 00	92, 130. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080801			死亡抚恤	0. 00	0. 00	0. 00	92, 130. 00	92, 130. 00	0. 00	92, 130. 00	92, 130. 00	92, 130. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
210			卫生健康支出	0. 00	0. 00	0. 00	827, 157. 60	827, 157. 60	0. 00	827, 157. 60	827, 157. 60	827, 157. 60	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
21011			行政事业单位医疗	0. 00	0. 00	0. 00	827, 157. 60	827, 157. 60	0. 00	827, 157. 60	827, 157. 60	827, 157. 60	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2101102			事业单位医疗	0. 00	0. 00	0. 00	591, 957. 60	591, 957. 60	0. 00	591, 957. 60	591, 957. 60	591, 957. 60	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2101103			公务员医疗补助	0. 00	0. 00	0. 00	235, 200. 00	235, 200. 00	0. 00	235, 200. 00	235, 200. 00	235, 200. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
212			城乡社区支出	0. 00	0. 00	0. 00	2, 249, 807. 05	0. 00	2, 249, 807. 05	2, 249, 807. 05	0. 00	0. 00	0. 00	2, 249, 807. 05	0. 00	0. 00	0. 00	0. 00	0. 00
21299			其他城乡社区支出	0. 00	0. 00	0. 00	2, 249, 807. 05	0. 00	2, 249, 807. 05	2, 249, 807. 05	0. 00	0. 00	0. 00	2, 249, 807. 05	0. 00	0. 00	0. 00	0. 00	0. 00
2129999			其他城乡社区支出	0. 00	0. 00	0. 00	2, 249, 807. 05	0. 00	2, 249, 807. 05	2, 249, 807. 05	0. 00	0. 00	0. 00	2, 249, 807. 05	0. 00	0. 00	0. 00	0. 00	0. 00
213			农林水支出	309, 239. 77	0. 00	309, 239. 77	14, 435, 315. 52	13, 629, 135. 93	806, 179. 59	14, 744, 555. 29	13, 629, 135. 93	12, 318, 860. 42	1, 310, 275. 51	1, 115, 419. 36	0. 00	0. 00	0. 00	0. 00	0. 00
21303			水利	309, 239. 77	0. 00	309, 239. 77	14, 435, 315. 52	13, 629, 135. 93	806, 179. 59	14, 744, 555. 29	13, 629, 135. 93	12, 318, 860. 42	1, 310, 275. 51	1, 115, 419. 36	0. 00	0. 00	0. 00	0. 00	0. 00
2130305			水利工程建设	309, 239. 77	0. 00	309, 239. 77	508, 582. 67	0. 00	508, 582. 67	817, 822. 44	0. 00	0. 00	0. 00	817, 822. 44	0. 00	0. 00	0. 00	0. 00	0. 00
2130306			水利工程运行与维护	0. 00	0. 00	0. 00	13, 855, 809. 65	13, 629, 135. 93	226, 673. 72	13, 855, 809. 65	13, 629, 135. 93	12, 318, 860. 42	1, 310, 275. 51	226, 673. 72	0. 00	0. 00	0. 00	0. 00	0. 00
2130311			水资源节约管理与保护	0. 00	0. 00	0. 00	70, 923. 20	0. 00	70, 923. 20	70, 923. 20	0. 00	0. 00	0. 00	70, 923. 20	0. 00	0. 00	0. 00	0. 00	0. 00
221			住房保障支出	0. 00	0. 00	0. 00	710, 349. 12	710, 349. 12	0. 00	710, 349. 12	710, 349. 12	710, 349. 12	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
22102			住房改革支出	0. 00	0. 00	0. 00	710, 349. 12	710, 349. 12	0. 00	710, 349. 12	710, 349. 12	710, 349. 12	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2210201			住房公积金	0. 00	0. 00	0. 00	710, 349. 12	710, 349. 12	0. 00	710, 349. 12	710, 349. 12	710, 349. 12	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00